

TEACHER	Salary & Benefits	129,850.89
	STIPEND	1,579.86
TEACHER	Salary & Benefits	89,717.34
	STIPEND	2,985.5424
HEAD CUSTODIAN	Salary & Benefits	91,456.56
OFFICE MGR.	Salary & Benefits	94,165.69
TEACHER	Salary & Benefits	122,438.40
	STIPEND	4,130.43
RSP TEACHER	Salary & Benefits	156,710.18
SDC TEACHER	Salary & Benefits	88,632.18
TEACHER	Salary & Benefits	129,830.40
	STIPEND	1,579.86
CAMPUS MONITOR	Salary & Benefits	45,216.88
TEACHER	Salary & Benefits	129,653.01
PARA	Salary & Benefits	50,386.05
PARA	Salary & Benefits	47,855.98
PARA	Salary & Benefits	32,175.58
TEACHER	Salary & Benefits	102,574.38
	STIPEND	2,808.5352
FOOD SERVICE	Salary & Benefits	65,129.88
OFFICE ASST.	Salary & Benefits	73,217.1
CAMPUS MONITOR	Salary & Benefits	27,178.59
FOOD SERVICE	Salary & Benefits	44,231.85
TEACHER	Salary & Benefits	153,874.80
TEACHER	Salary & Benefits	86,342.31
TEACHER	Salary & Benefits	108,610.32
TEACHER	Salary & Benefits	137,281.08
	STIPEND	1,579.86
FOOD SERVICE	Salary & Benefits	17,217.96
RSP TEACHER	Salary & Benefits	69,371.76
MS PRINCIPAL	Salary & Benefits	160,402.2
TEACHER	Salary & Benefits	149,757.06
	STIPEND	2,065.215
CUSTODIAN	Salary & Benefits	36,212.28

PARA	Salary & Benefits	44,770.44
RSP TEACHER	Salary & Benefits	69,284.80
TEACHER	Salary & Benefits	127,104.96
PARA	Salary & Benefits	45,117.75
FOOD SERVICE MGR	Salary & Benefits	72,016.2
TEACHER	Salary & Benefits	156,630.93
	STIPEND	4,130.43
MS AP	Salary & Benefits	157,847.58
TEACHER	Salary & Benefits	114,982.71
	STIPEND	1,579.86
MEDIA SPECIALIST	Salary & Benefits	60,439.7
SDC TEACHER	Salary & Benefits	89,022.96
CUSTODIAN	Salary & Benefits	82,671.18
TEACHER	Salary & Benefits	153,668.10
	STIPEND	1,579.86
TEACHER	Salary & Benefits	86,342.31
PARA	Salary & Benefits	50,581.88
TEACHER	Salary & Benefits	85,194.26
TEACHER	Salary & Benefits	81,589.23
TEACHER	Salary & Benefits	80,578.72
TEACHER	Salary & Benefits	156,738.84
FOOD SERVICE	Salary & Benefits	29,923.95
OFFICE ASST.	Salary & Benefits	70,002.1

TMS EE Total \$4,278,018.76

Garbage	\$33,962.41
Water	\$0.00
Sewer	\$0.00
Electricity	\$100,684.16
Propane	\$21,694.00
Phone	\$0.00
Alarm	\$2,280.00
Solid Waste Fee	\$1,512.28
Operations Total	<u>\$160,132.85</u>

Total Operations & EE \$4,438,151.61

Cost per student \$8,771.05